

Energy Efficiency Program Activity by Town

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Town Name: SANDWICH
Program Period: 2026
Current Dates: 6/1/2026 - 6/30/2026
Cumulative Dates: 1/1/2026 - 6/30/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-8,600.00	\$8,143.75	1	-10,250.63	\$37,723.25	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	739.00	\$248.45	4	61,005.40	\$184,006.66	56	\$1,793,543.06	10.26%
A2b - Residential Conservation Services (RCS)	0.00	\$1,830.00	8	0.00	\$14,339.20	62	\$352,484.50	4.07%
A2c - Residential Retail	9,695.94	\$18,075.00	44	-2,502.49	\$170,042.75	189	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,903.87	18	0.00	\$40,814.29	32	\$0.00	0.00%
Res Subtotal	1,834.94	\$45,201.07	75.00	48,252.28	\$446,926.15	344	\$2,146,027.56	
Res % of Total	7.84%	27.80%	87.21%	37.97%	51.23%	89.35%	56.77%	
B1a - Income Eligible Coordinated Delivery	-5,774.16	\$85,434.91	8	-9,483.97	\$314,176.33	24	\$527,277.18	59.58%
IE Subtotal	-5,774.16	\$85,434.91	8.00	-9,483.97	\$314,176.33	24	\$527,277.18	
IE % of Total	-24.67%	52.54%	9.30%	-7.46%	36.02%	6.23%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	23,590.00	\$30,500.00	1	39,016.00	\$51,032.56	3	\$1,106,724.28	4.61%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,754.82	\$1,475.00	2	49,295.16	\$60,178.87	14	\$0.00	0.00%
C&I Subtotal	27,344.82	\$31,975.00	3.00	88,311.16	\$111,211.43	17	\$1,106,724.28	
C&I % of Total	116.83%	19.66%	3.49%	69.49%	12.75%	4.42%	29.28%	
Total	23,405.60	\$162,610.98	86	127,079.47	\$872,313.91	385	\$3,780,029.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.